



金益鼎企業股份有限公司  
合併月營收

(單位：新台幣仟元)

| 營業收入淨額            | 1月      | 2月      | 3月      | 4月      | 5月      | 6月      | 7月      | 8月      | 9月      | 10月     | 11月     | 12月     | 累計        |
|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| <b>2013</b>       | 359,641 | 207,944 | 414,708 | 332,548 | 465,075 | 337,019 | 299,508 | 357,110 | 390,000 | 344,476 | 257,694 | 430,314 | 4,196,037 |
| <b>2014</b>       | 260,163 | 273,663 | 297,155 | 315,183 | 311,923 | 391,522 | 395,132 | 294,854 | 360,481 | 295,354 | 308,787 | 413,848 | 3,918,065 |
| <b>2015</b>       | 198,412 | 145,905 | 285,447 | 302,359 | 361,039 | 301,961 | 252,116 | 245,131 | 265,672 | 237,556 | 205,270 | 152,497 | 2,953,367 |
| <b>2016</b>       | 220,236 | 150,184 | 266,107 | 234,800 | 328,183 | 290,634 | 243,507 | 260,029 | 284,480 | 232,421 | 259,903 | 362,106 | 3,132,589 |
| <b>2017</b>       | 261,496 | 283,044 | 281,351 | 287,197 | 309,685 | 432,931 | 330,318 | 331,474 | 350,857 | 333,988 | 374,663 | 427,235 | 4,004,239 |
| <b>2018</b>       | 378,812 | 226,046 | 384,277 | 405,239 | 328,765 | 314,689 | 241,553 | 320,015 | 340,046 | 388,412 | 415,913 | 473,874 | 4,217,641 |
| <b>2019</b>       | 310,749 | 202,719 | 281,878 | 390,075 | 280,154 | 330,365 | 300,954 | 430,718 | 405,054 | 367,373 | 291,951 | 248,807 | 3,840,798 |
| <b>2020 (重編後)</b> | 242,339 | 193,650 | 197,883 | 203,125 | 183,923 | 234,362 | 290,756 | 239,786 | 266,473 | 221,297 | 241,091 | 306,126 | 2,820,809 |
| <b>2021</b>       | 265,232 | 251,392 | 368,198 | 294,710 | 264,478 | 304,121 | 289,669 | 227,479 | 275,823 | 265,537 | 296,332 | 306,871 | 3,409,843 |
| <b>2022</b>       | 251,233 | 232,181 | 346,317 | 326,728 | 326,860 | 368,661 | 261,243 | 306,743 | 324,869 | 269,843 | 364,408 | 245,057 | 3,624,143 |
| <b>2023</b>       | 268,934 | 247,612 | 376,834 | 306,099 | 320,616 | 288,266 | 325,592 | 328,056 | 294,268 | 258,884 | 297,481 | 345,823 | 3,658,466 |
| <b>2024</b>       | 339,309 | 252,940 | 350,275 | 365,495 | 464,250 | 487,338 | 469,318 | 492,405 | 479,081 | 458,862 | 396,236 | 380,488 | 4,935,997 |
| <b>2025</b>       | 337,973 | 371,710 | 395,955 | 451,048 | 464,973 | 385,579 | 311,949 | 327,043 | 351,315 | 419,678 | 451,296 | 366,422 | 4,634,941 |
| <b>2026</b>       | 541,939 | 576,173 | 534,838 | 594,820 |         |         |         |         |         |         |         |         | 2,247,770 |