



金益鼎企業股份有限公司
合併月營收

(單位：新台幣仟元)

營業收入淨額	1月	2月	3月	4月	5月	6月	7月	8月	9月	10月	11月	12月	累計
2013	359,641	207,944	414,708	332,548	465,075	337,019	299,508	357,110	390,000	344,476	257,694	430,314	4,196,037
2014	260,163	273,663	297,155	315,183	311,923	391,522	395,132	294,854	360,481	295,354	308,787	413,848	3,918,065
2015	198,412	145,905	285,447	302,359	361,039	301,961	252,116	245,131	265,672	237,556	205,270	152,497	2,953,367
2016	220,236	150,184	266,107	234,800	328,183	290,634	243,507	260,029	284,480	232,421	259,903	362,106	3,132,589
2017	261,496	283,044	281,351	287,197	309,685	432,931	330,318	331,474	350,857	333,988	374,663	427,235	4,004,239
2018	378,812	226,046	384,277	405,239	328,765	314,689	241,553	320,015	340,046	388,412	415,913	473,874	4,217,641
2019	310,749	202,719	281,878	390,075	280,154	330,365	300,954	430,718	405,054	367,373	291,951	248,807	3,840,798
2020 (重編後)	242,339	193,650	197,883	203,125	183,923	234,362	290,756	239,786	266,473	221,297	241,091	306,126	2,820,809
2021	265,232	251,392	368,198	294,710	264,478	304,121	289,669	227,479	275,823	265,537	296,332	306,871	3,409,843
2022	251,233	232,181	346,317	326,728	326,860	368,661	261,243	306,743	324,869	269,843	364,408	245,057	3,624,143
2023	268,934	247,612	376,834	306,099	320,616	288,266	325,592	328,056	294,268	258,884	297,481	345,823	3,658,466
2024	339,309	252,940	350,275	365,495	464,250	487,338	469,318	492,405	479,081	458,862	396,236	380,488	4,935,997
2025	337,973	371,710	395,955	451,048	464,973	385,579	311,949	327,043	351,315	419,678	451,296	366,422	4,634,941
2026	541,939	576,173	534,838	594,820	546,852	555,068							3,349,690